

Volume Harvested by Year

2013	35,987 m ³
2014	72,116 m ³
2015	136,998 m ³
2016	33,192 m ³
2017	52,393 m ³
Total	330,686 m³



Trees Planted by Year

Year	Spruce	Pine	Total
2014	74,912	152,020	226,932
2015	190,350	292,320	482,670
2016	357,750	357,750	715,500
2017	46,330	50,790	97,120
2018**	264,720	113,440	378,160
Total	934,062	966,320	1,900,382

** Planned for spring 2018

First Summer Harvest Block 2013



Type of Organization: Municipality 100% owned. Volunteer based Board of Directors (7 positions).

Tenure: Long Term Community Forest Agreement 25 years.

Volume Allowable Annual Cut (AAC): 20,000 m³/yr.

Area/Volume Expansion: Approved for 37,500 m³/yr. (2,000 m³/yr. deciduous included). Area to be determined.

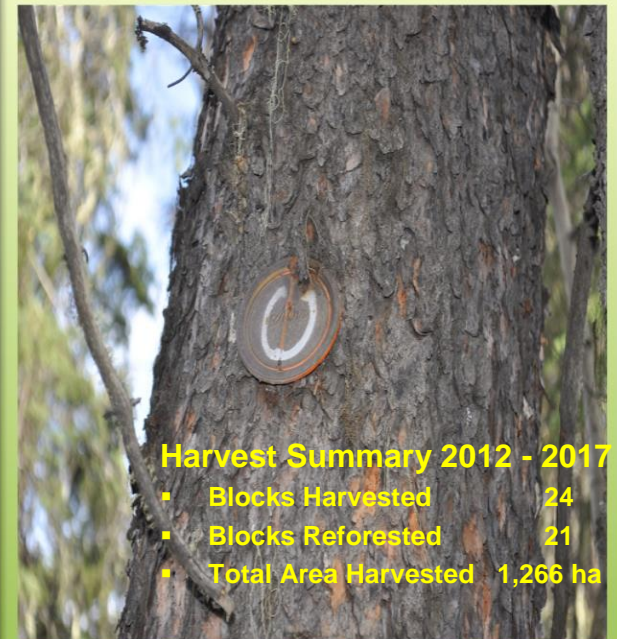
Current Licence Area: 19,739 hectares.

Timber Harvesting Land Base: 10,872 hectares.

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Harvest Summary 2012 - 2017

- Blocks Harvested 24
- Blocks Reforested 21
- Total Area Harvested 1,266 ha

Quick Facts

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2017 Contributions

TR Community Garden <i>Soil and Garden Supplies</i>	\$ 2,000
TR Forever Young Society <i>Assist in BC Seniors Games</i>	\$3,750
TR Public Library <i>Summer reading club</i>	\$ 1,500
Grizzly Valley Saddle Club <i>Quonset Hut Renovations</i>	\$3,500
Emperor's Challenge <i>Race Operations</i>	\$ 1,000
TR Days Society Grizfest <i>T-shirts and Children's Games</i>	\$3,000
TR Search & Rescue <i>New Equipment</i>	\$ 7,500
Canadian Junior Rangers <i>Community Activities</i>	\$2,112
Wolverine Nordic Mountain Society <i>Snowshoe Trail</i>	\$ 5,000
Wolverine Nordic Mountain Society <i>Signage Project</i>	\$5,852
Northeast Climbing Association <i>Development of Mount Babcock</i>	\$ 5,000
TR Secondary School <i>Fish Farm</i>	\$5,560
TR Sportsman Association <i>Upgrade Range Improve Signage</i>	\$ 5,944
TR Children's Center Society <i>Support Daycare Program</i>	\$30,000
District of Tumbler Ridge <i>Coal Forum</i>	\$ 5,000
TR Secondary School <i>Bursaries</i>	\$3,000
TR Food Bank <i>Required Food</i>	\$ 10,000
TR Health Center Foundation <i>Various Health Care Equipment</i>	\$25,000

****Grant Intake Deadlines
April 30th and October 31st.**

****The Board may consider exclusive requests
throughout the budget year.**

2017 Contributions cont.

TR Graduating Committee <i>Dry Grad Celebrations</i>	\$ 2,000
Ice Rink Advertisement <i>Donation and Advertising</i>	\$5,000
TR Ridge Riders <i>Parking Lot for Trail</i>	\$ 2,800
TR Public Library <i>After School Snack Program</i>	\$2,500

Donations to Date

2014	\$3,100
2015	\$42,519
2016	\$22,700
2017	<u>\$142,018</u>
Total	\$210,337

Community Forest Highlights

- Approved expansion of license to 37,500 m³/yr. from 20,000m³/yr., generating up to \$ 500,000 additional gross revenue generation (based on current market conditions).
- Completed Forest Practices Board audit in 2017. Results exceeds expectations.
- Harvesting priority are damaged stands to promote new growth and maximize revenue of pine stands.
- Completed wildfire land prescription surrounding town creating revenue, recreation areas, and providing firewood for local use.
- Managed Tumbler Ridge wildfire interface program 2014, 2015, 2016.
- Meeting reforestation and silviculture obligations.
- Developed contract with Duz Cho for dry pine tops to minimize waste and maximize revenue.
- Harvested and sold approx. 2,600 m3 of deciduous trees that would have otherwise been waste.
- Accumulated one-year operation expenses for financial reserve.
- Implemented live digital mapping tool to track license obligations.
- Exemplify good corporate governance.
- Active member of British Columbia Community Forest Association.

- All plans and permits up to date including, Management Plan, Forest Stewardship Plan Cutting Permit, Road Permit, Road Use Permits, Silviculture and Log Plans.
- Collaborative relationships with First Nations including participating in local aboriginal day.
- Source local merchandise where available.
- Provide firewood to seniors.
- Improved high school Gathering Place (Invest \$2,330).
- Coordinated with municipality to develop mountain bike trail.
- Improved safety of local trail removing over 5,000 danger trees in and around town lands.
- Removed spruce blowdown on 2 properties in town lands.
- Encourage community engagement in forest plans.
- Collaborate with local recreation clubs to improve ski trails, snowshoe trails and hiking areas.
- Created new company logo to align municipally branding.
- Hosted 2017 British Columbia Community Forest Conference and AGM, raising approx. \$27,000 in sponsorship funds.
- Management welcomes public engagement.

➤ Total Assets.	\$2,896,088**
➤ Retained Earnings	\$1,857,386**

**November 2017 Financial Statement.

Community Forest Employment

- Local bookkeeper.
- Tree planting services.
- Local surveying company.
- Harvesting companies who employ local citizens for harvest activities (log truck drivers, traffic flaggers and equipment operators).
- Professional Forestry crews from Chetwynd.
- Local Archeologists from Tumbler Ridge.
- Mapping GIS firm.
- Timber Analyst firm.
- Event Coordinator.
- Forest Operations Manager.